

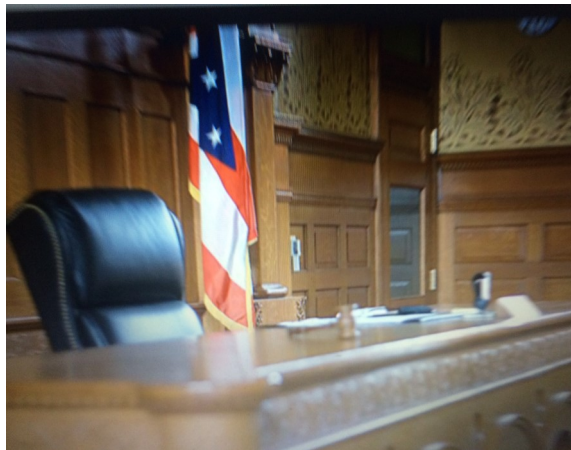


Friends of NH Drug Courts

2018 Annual Report



Drug Courts Work - They Transform Lives



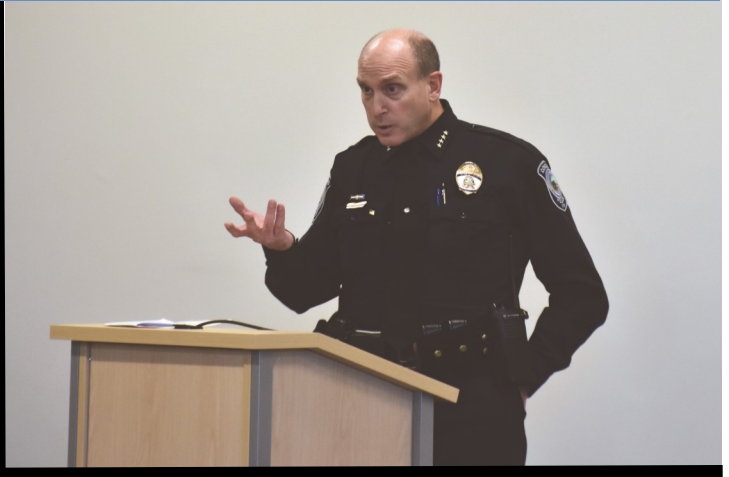
**2019 Annual Meeting
and Recognition Program**

"Drug Court - Faces of Recovery"
May 9, 2019

www.friendsofnhdrugcourts.org

Drug Court Team

The Drug Court team is comprised of the Judge, Prosecution, Public Defender, Supervision, Treatment and the Coordinator. After decades of research the success of drug courts has shown that the offender population can recover from their addiction and become productive members of society by restoring the individual and the family to a productive life. **The cycle of addiction can be broken for the next generation.**



2019 Annual Meeting Agenda

1. Call to Order - Ed Rajsteter, Immediate Past President
2. Report of the Immediate Past President - Ed Rajsteter
3. Report of the Governance Committee (2019 Slate of Officers)
4. Introduction of 2019 Officers - Linda Paquette, Chair Governance Committee
5. Introduction of 2019 Board Members - Nancy Russell, President
6. Guest Speakers – Maranda Gingras – Graduate Hillsborough North Drug Court; Matthew Andrews – Graduate Belknap County Drug Court
7. Keynote Speaker – Honorable Judge John Kissinger – Presiding Judge Merrimack County Drug Court
8. Closing Remarks – Nancy Russell, President
9. Adjournment



OFFICERS AND MEMBERS OF THE BOARD

OFFICERS

Ed Rajsteter, President

Cheryle Pacapelli, Vice President

Nancy Russell, Secretary

Ed O'Reilly, Treasurer

MEMBERS OF THE BOARD

Dee Belanger

Jake Berry

Kyle Farrell

Lynn Fuller

Peg Gilmour

Larry Guaraldi

Ashley Hurteau

Ovide Lamontagne

Kathy Marchock

Linda Paquette

President's Message

I want to express my sincere appreciation to all of our supporters and sponsors for making 2018, the Friends third year of operation, so successful. I especially want to thank: **New Hampshire Charitable Foundation, Becket Family of Services, The Couch Family Foundation, Harvard Pilgrim Health Care, Woodsville Guaranty Savings Bank, Lerner Gray Foundation and Stephen and Harriet DiCicco.**

This past year, the Friends had our first board retreat where we established a Strategic Plan 2018-2020; wherein we established our Strategic Goals of:

- An effective fund development plan guides and supports our fundraising success.
- The FNHDC is led and supported by an experienced and committed Executive Director
- A high performing board effectively governs FNHDC and engaged committees support our success.
- Vital resources are delivered to eligible participants in every region of the state as the program grows in impact.

The FNHDC is the only statewide organization in the country that exists to provide support to improve the socioenvironmental conditions for drug court participants by leveraging private funds from foundations, businesses and individual donors. The public/private partnership between the FNHDC and the NH Drug Court Program has improved outcomes and helped sustain recovery for drug court participants by addressing these challenges, such as; housing, education and transportation.

I thank our Board of Directors, Advisory and Honorary members for your hard work; and look forward to another successful year.

Ed Rajsteter

President

New Hampshire Drug Courts and Coordinators

Tina Nadeau. Superior Court Chief Justice

Alex Casale, Statewide Drug Court Coordinator

Dan Canniff - Hillsborough North, Audrey Clairmont - Merrimack County, Julie Christiansen-Collins - Hillsborough-South, Chris Gowell - Strafford County, Christine McKenna-Rockingham County, Annie Crowley-Grafton County, Robert Nylin-Carroll/Coos Counties, Amanda Synder - Belknap County, Alison Welsh - Cheshire County



*The Friends are funded in part by the
NH Charitable Foundation*



NEW HAMPSHIRE
CHARITABLE FOUNDATION



2018 Finances

Disbursements of Restricted and Unrestricted Donations to Individual Drug Courts for Participant Program Incentives:

| | |
|---|--------------------|
| Belknap County - Laconia | \$ 744 |
| Carroll County | \$1,000 |
| Cheshire County | \$2,763 |
| Coos County | \$1,000 |
| Grafton County | \$1,392 |
| Hillsborough County - South - Nashua | \$1,144 |
| Hillsborough County - North - Manchester | \$2,436 |
| Merrimack County | \$ 992 |
| Rockingham County | \$ 872 |
| Strafford County | \$1,312 |
| Total Direct Disbursements to Drug Courts | \$13,655 |
| Becket Family Fund | \$10,993.65 |
| NHCF Fund | \$3908.96 |
| Total Disbursements | \$28,557.61 |

Revenues

| | |
|----------------------------|-------------|
| Contributions | \$57,350.82 |
| Drug Court Conference Fund | \$ 3,394.37 |
| Members Dues | \$ 700.00 |
| Interest Income | \$ 6.90 |
| Total Revenues | \$61,452.09 |

Expenses

| | |
|-----------------------|-------------------|
| Supporting Services | \$9,435.31 |
| Total Expenses | \$9,435.31 |

Assets

| | |
|-------------------|-------------|
| Total Cash Assets | \$48,850.67 |
|-------------------|-------------|

2019 Budget

| | |
|---------------------|----------|
| Total Revenues | \$74,000 |
| Expenses | |
| Program Services | \$62,900 |
| Supporting Services | \$11,100 |
| Total Expenses | \$74,000 |